

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Edgartown
Program Period: 2012
Current Dates: 05/01/12 - 05/31/12
Cumulative Dates: 01/01/12 - 05/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	508	4,587.50	1	3,642	9,614.52	4	56,404.68	17.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	508	4,587.50	1	3,642	9,614.52	4	56,404.68	
LI % of Total	2.3%	49.7%	7.7%	2.1%	11.6%	6.6%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	6,101.88	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	3,007	1,890.68	5	58,068	49,443.60	37	232,746.32	21.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	-6.00	1	1,148	334.50	3	0.00	0.0%
Energy Star Appliance	214	100.00	2	1,070	500.00	10	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	3,221	1,984.68	8	60,286	50,278.10	50	238,848.20	
Res % of Total	14.6%	21.5%	61.5%	35.1%	60.8%	82.0%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	699	543.60	1	90,289	20,647.11	4	50,685.39	40.7%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	17,599	2,115.00	3	17,599	2,115.00	3	0.00	0.0%
C&I Subtotal	18,298	2,658.60	4	107,888	22,762.11	7	50,685.39	
C&I % of Total	83.1%	28.8%	30.8%	62.8%	27.5%	11.5%	14.7%	
Report Total	22,027	9,230.78	13	171,816	82,654.73	61	345,938.27	
Budget Comparison					79,705.23		345,938.27	23.0%